



Habitat for Humanity®

MetroWest/Greater Worcester



Annual Report

FY2015

Habitat for Humanity MetroWest/Greater Worcester

11 Distributor Road | Worcester, MA 01605

508-799-9259 | www.habitatmwgw.org

Letter from the Executive Director

Dear Friends,

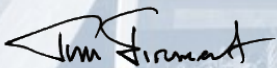
Our affiliate continues to focus on one overarching goal and that is to “provide shelter to families in need.” As a community leader we should be proud of the impact we are having in serving our families and more importantly, the increased capacity we are building. Only 4 years ago we were building a home a year with an occasional critical home repair. Thanks to our strategic planning we are now on course to build 5 homes and complete 10 critical home repairs a year. We have strengthened our level of staffing, secured new funding to finance our needs, and engaged our partners at multiple levels. Our volunteer base has never been stronger as our message is embraced and we all walk the talk to deliver on our mission. I couldn’t be prouder of our staff, board, volunteers, community partners and all others who contribute to our mission.

You probably heard us say “Home is where the heart is”. What does that phrase mean to you? Perhaps it’s the laughter of children, family and friends echoing in their own home, or the smell of a turkey dinner drifting from their kitchen. Whatever it is, you know that home is where you are safe and loved. At Habitat for Humanity MetroWest/Greater Worcester, we build homes – and dreams - to ensure families realize their life-long goal of owning a decent and affordable home – and gaining the stability home ownership provides.

Today, thanks to you, we are helping more families than ever before own a home. We have built over 40 homes throughout the 42 towns in MetroWest and Greater Worcester. Our current and upcoming builds are in Worcester, Wayland, Auburn, Holliston and Northborough.

We believe that every family needs a place to call home. Every child needs a place to dream. And every parent needs a safe haven to secure the future for those they love. Please help Habitat for Humanity MetroWest/Greater Worcester continue to change lives. Together, let’s make the words “home is where the heart is” a reality for every family. Thank you for your support!

Sincerely,



Tim Firment, Executive Director



Costa Rica Thrivent International Build 2015



Our Board Members:

Bryan Clancy - President

Howard Drobner - Vice

President

Meghan Liddy - Treasurer

Jessica Murphy - Clerk

Scott Auen

Heather Ball

Kevin Barnes

Sue-Anne Bock

Julie Carson

Andrea Gossage

Jyothi Grama

Daniel Hassett

Win Mallet

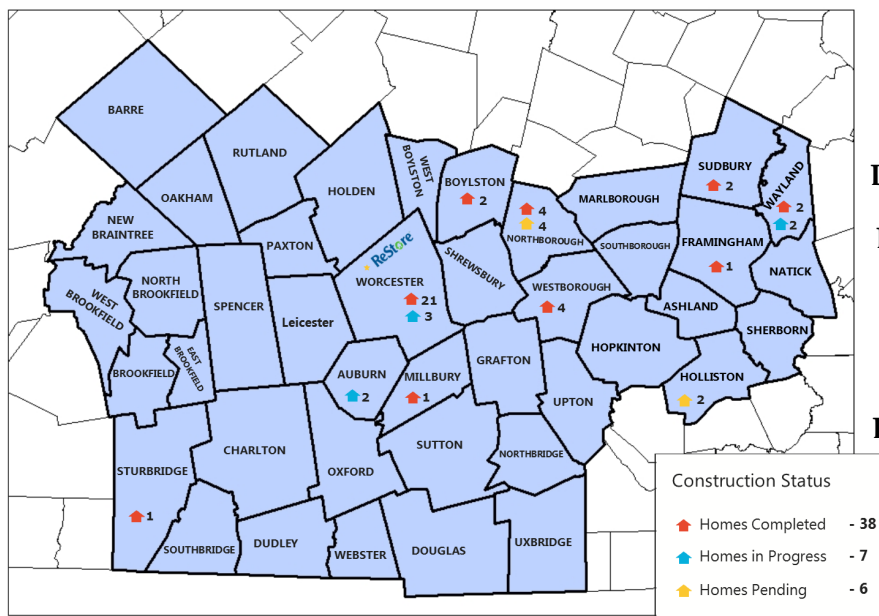
Jen Maseda

Hank Rauch

Randal Webber

Michael Wimberly

Our Service Area:



Ashland	Dudley	Leicester	Northbridge	Southborough	Uxbridge
Auburn	East Brookfield	Marlborough	Oakham	Southbridge	Webster
Barre	Framingham	Millbury	Oxford	Spencer	Wayland
Boylston	Grafton	Natick	Paxton	Sturbridge	West Boylston
Brookfield	Holden	New Braintree	Rutland	Sudbury	West Brookfield
Charlton	Holliston	North Brookfield	Sherborn	Sutton	Westborough
Douglas	Hopkinton	Northborough	Shrewsbury	Upton	Worcester

Our Staff:

Tim Firment, Executive Director

Deb Maruca Hoak, ReStore Director

Terry McGoldrick, Director of Finance

Deborah Huegel, Dir. of Development Worcester

Bonnie Biocchi, Dir. of Development MetroWest

Seth Jajliardo, Community Outreach Manager

Molly Pietrantonio, Volunteer Coordinator

Laurie Belton, Office Admin. & Finance Manager

Emma King, Family Services Manager

Grace Warwick, Development Coordinator

Jon Bram, Construction Manager

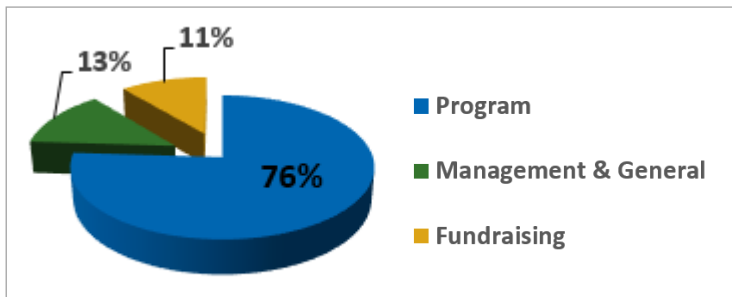
PJ Breen, Construction Site Manager

Carl Tanner, Asst. Construction Supervisor

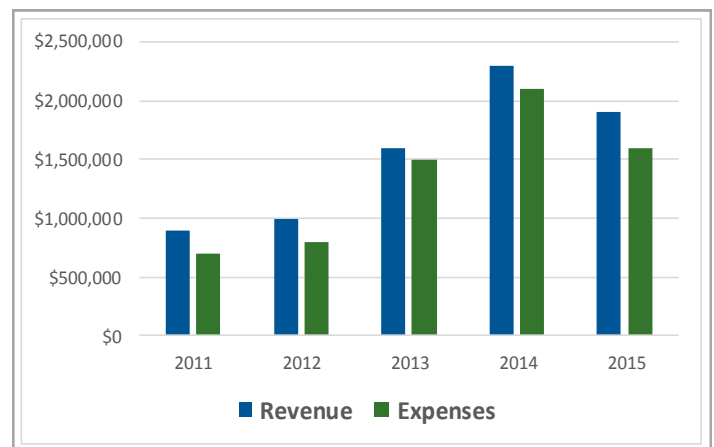
& ReStore / AmeriCorp Staff

FY15 Financials

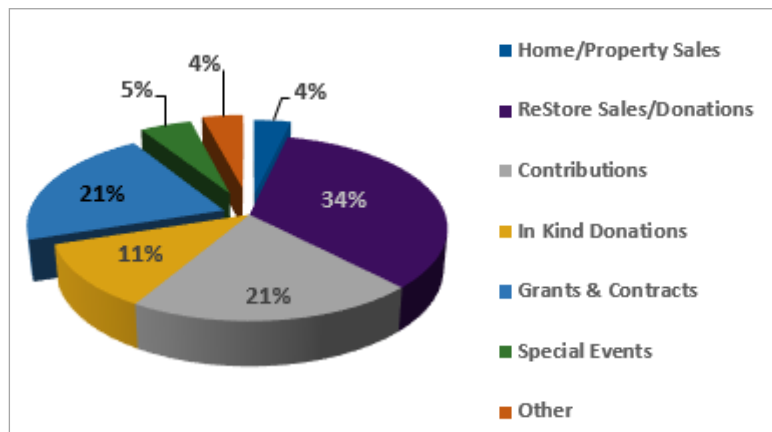
Distribution of Spending



Revenue and Expenses



Sources of Income



Statement of Financial Position

Assets

Cash and Equivalents	\$1,074,983
Receivables	\$178,948
Mortgages - current	\$34,315
construction in proves	\$262,343
prepaid expenses	\$36,589
Total Current Assets	\$1,587,178

Furniture + Equipment	\$96,182
Mortgages - net of current	\$1,011,766
Other Land held	\$168,700
Other	\$17,260
Total Other Assets	\$1,197,726
Total Assets	\$2,881,086

Liabilities + net assets

Accounts Payable	\$4,018
Accrual Expenses	\$140,540
Escrow Deposits Payable	\$41,685
Current Portion of Long Term Debt	\$40,504
Total Current Liabilities	\$226,747

Long Term Debt	\$938,592
Total Liabilities	\$1,165,339
Total Net Assets	\$1,715,747
Total Liabilities + Net Assets	\$2,881,086



What we Build: Homes

Where We've Built Homes

Worcester: 21 + 1 in progress, 2 pending

Boylston: 2

Framingham: 1

Millbury: 1

Northborough: 1 + 4 pending

Sturbridge: 1

Westborough: 4

Sudbury: 2

Wayland: 4 in progress

Auburn: 2 in progress

Holliston: 2 pending



Top: 91/93 Stonebridge Rd., Wayland

Left: 490 Dutton Road, Sudbury

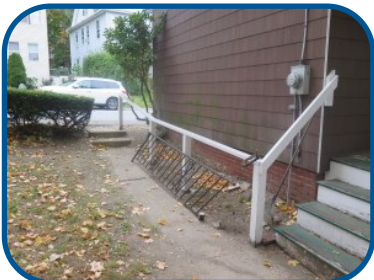
Below: 2 Stowell Ave., Worcester



Total homes built by FY15 end: 36

Homes in build progress: 5

Homes pending construction: 9



Before: Retired veteran Aaron Saris' mobility issues were worsening and he was becoming unable to come and go from his home...



After: A new, weather resistant wheel chair ramp was installed allowing Aaron to live in his home with pride and joy.

Where We've Provided Critical Home Repairs:

Auburn

Brimfield

Framingham

Leicester

Marlborough

Millbury

Shrewsbury

Southborough

Sudbury

Sutton

Worcester (3)

Number of Families touched by Project Playhouse

25 Playhouses were built for local veteran families in FY15, increasing from just 4 in FY14. Children ages 1 - 10 years old received personalized playhouses to enjoy in the comfort and safety of their backyards with parents and siblings.

Themes: Firetruck, Mickey Mouse, American Flag, Frozen, Princess Sophie, SpongeBob, Disney Princess, Camouflage, Bruins, Barnyard, Pirate, Despicable Me, Piggy, Worcester Bravehearts, and more!





What we Build: Communities

We touched 8 new families, in 8 different communities through our Home Building and Critical Home Repair programs in FY15.



In FY15 we had 738 volunteers, ages 16 - 72, come together to serve their community at the ReStore.



A total of 2,424 volunteers donated 23,271 hours of their time to give back and support their community through the ReStore and Habitat construction Projects during our 2015 Fiscal Year!



1,686 individuals hammered nails and raised walls on our homes in FY15 from high schools, churches, corporations, colleges, and more.

The HFH MW/GW **ReStore** Builds Community Everyday by...



⇒ Generating revenue that directly supports HFH MW/GW programs and services to build homes, communities, and hope



⇒ Offering affordably priced and diverse selection of home improvement materials and home furnishing options



⇒ Serving as a unique recycling center diverting over 400 tons of materials from landfills each year



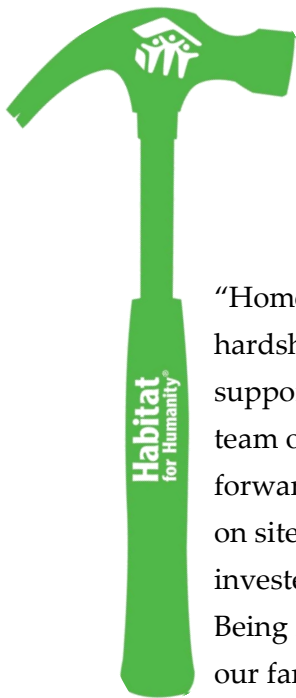
⇒ Supporting community development by offering affordable materials, alternative job options, and educational programs for students of all ages



⇒ Providing worthwhile community service and volunteer opportunities for groups and individuals from all walks of life



⇒ Complementing efforts throughout Central Massachusetts to help protect our natural environment and keep our neighborhoods beautiful



What we Build: Hope

"You can't describe the feeling... it was so unreal to get this house. It is very surreal and humbling that so many people are looking out for you."

"Home ownership was a goal we had nearly given up on due to the financial hardship that arose from raising three boys diagnosed with autism. But, with the support of the HFH MWGW community the impossible became possible! Their team of volunteers helped us to reach our goal to buy a home and we are looking forward to becoming active, productive members of a caring community. Working on site and witnessing the time, effort and money that others have so willingly invested on our behalf is a lesson in gratitude at a level we have never experienced. Being selected as a partner family with HFH MWGW has been a source of pride for our family. They have helped us provide a forever home for our boys."



"Becoming a homeowner has been a life-long dream for me and my family. So, we were thrilled when Habitat for Humanity MetroWest Greater Worcester selected us to partner with them to build our new home in Wayland. It has truly been an amazing experience working on site and meeting all the kind people who have volunteered to build this house for our family. I'm very grateful that Habitat and the many folks who support their mission have made it possible for us to buy our first home. I pray that God continues to bless this organization and its members for helping low-income families achieve their home ownership dreams. They really do build homes, community and hope, as their motto says. Thank you Habitat!"



"As a single parent, knowing you have your own home is security you can't get from anywhere else. I think 'I'm home now' and I have no intention of selling or moving away because this is home. We have a sense of the neighbors and community; we feel safe."

"The effort, energy and time that countless volunteers have shown on our behalf is unbelievable. The true community that is at work is amazing."



"The house is alive. It is full of laughter and sweat. God has whispered in my ear, 'It's okay to unpack now.' I'm finally home."

The words "thank you" hardly seem enough. Partnering with Habitat For Humanity and our community, we are poised for greatness."



Thank you to all of our FY15 volunteers and donors!

Over \$20,000

Town of Wayland

Anonymous Donor

Fuller Foundation

Barbara and Edward Scolnick

EMC Corporation

SanDisk

The Stoddard Charitable Trust

\$10,000 - \$19,999

Alden Trust

The Fletcher Foundation

**The Ruth H. and Warren A. Ellsworth
Foundation**

DCU Bank

Greater Worcester Community Foundation

Julia and Jerome Jacobs

\$5,000 - \$9,999

**Bank Of America Charitable
Foundation**

**Saint-Gobain Corporation
Foundation**

National Grid

Unum

AstraZeneca

DecTam Corporation

Intel Corporation

Worcester Sharks

ADP Foundation

Camosse Family Foundation

Commerce Bank

Hoche-Scofield Foundation

David and Stephanie Spina

TD Charitable Foundation

**The American Baptist
Churches Of MA**

UniBank

**+ the over 470 groups and individuals who have supported
HFH MWGW with gifts \$10 - \$4,500!**